GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Revenue (Disaster Management) Department – Andhra Pradesh Disaster Recovery Project (APDRP) – International Bank for Reconstruction and Development (IBRD), International Development Association (World Bank) Credit No 5694-IN – Component 4 - Restoration of Environmental Services and Facilities and Livelihood Support – Sub-Component 4.2 - Livelihoods Support - Raising Shelter belt Plantations during 2016 planting season in 4 Territorial Divisions - Andhra Pradesh Forest Department (APFD) -Administrative Sanction – Accorded – Orders – Issued.

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REVENUE (DM-NCRMP) DEPARTMENT

G.O.RT.No. 122 **Dated: 10-09-2016**

Read the following:

1. Project Appraisal Document 1408, dt.06.04.2015 submitted by GoAP through Department of Economic affairs, Ministry of Finance to International Development Association South Asia region, India Country Management Unit, Social ,Urban, Rural Resilience (SURR) Global Practice, New Delhi.
2. G.O.RT No.64, Dated 04 -05-2016 of Revenue (DM-NCRMP) Department.
3. Proposals received from the Project Manager, PIU, APFD, Visakhapatnam Rc.No.5316/2014/A4 dated 29-07-2016.

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ORDER:

The World Bank have approved a Credit for an amount of US $ 250 Million (Rs.1550.00 Crores approximately) out of the total Project cost of US $ 370 Million (Rs.2220 Crores approximately) for the Andhra Pradesh Disaster Recovery Project (APDRP). The counterpart funding by GoAP will be US $ 120 (Rs.670 Crores) at the ratio of 68 : 32. The APDRP Project was accorded Administrative Sanction for Rs. 2200.00 Crores vide G.O 2nd read above. The Project is effective from 28.08.2015 and Implementation period is 5 years.

2. As per the orders issued vide G.O 2nd read above the Project is basically divided into 7 components. Out of 7 Components, the Component 4 is Restoration of Environmental Services and Facilities and Livelihood Support. This Component is again sub divided into two Sub Components. The Sub Component 4.2 is Livelihoods Support . The amount allocated for Sub Component 4.2 is Rs. 72.00 Crores. The line department (LD) for execution of Component 4 is Andhra Pradesh Forest Department (APFD).

3. The Project Manager, PIU, APFD, Visakhapatnam incorporated that all the comments made by the WB into the proposals of Raising Shelter belt Plantations for planting season of 2016.

4. The Project Manager, PIU, APFD, Visakhapatnam vide letter 3rd read above has submitted proposals for Raising 21 Shelter Belt Plantations during 2016 Planting Season in 4 Territorial Divisions and requested for Administrative Sanction for Rs. 253.48 Lakhs .

5. Government after careful examination hereby accord Administrative Sanction under 1st phase for Raising 21 Shelter Belt Plantations during 2016 Planting Season in 4 Territorial Divisions given in Annexure-I at an Estimated Cost of Rs.253.48 Lakhs (Rupees two hundred Fifty three Lakhs and Forty Eight thousands only) under Component 4.2 of APDRP project.

6. The expenditure sanctioned at para (5) above shall be debited to the following head of account:-

MH 4250 –Capital Outlay on other Social Services.-101- Natural Calamities
GH 03 –Externally Aided Projects - SH(12)- Lively hood Support Through Nurseries and plantation (Forest Development) under APDRP- 530- Major Works-
531-Other Expenditure. (PLAN)

(Contd…2)

7. The Nurseries will be raised by the Andhra Pradesh Forest Department (APFD) through VSSs or by Material Procurement through Shopping method and required labourers can be hired from the local community, as the case may be duly following all the measures recommended by the World Bank and Operations Manual.

8. The Project Manager,PIU, APFD, Visakapatanam shall take further action accordingly.

9. This Orders issued with the concurrence of Finance (PMU) Dept. vide their U.O.No. 309.A/5/A1/FMU.Rev.IC/2016 dated 28-04-2016.

10. A copy of this order is available on the internet and can be accessed at the address http://www.goir.ap.gov.in.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K.DHANUNJAYA REDDY
COMMISSIONER FOR DISASTER MANAGEMENT &
EX-OFFICIO SECRETARY TO GOVERNMENT (FAC)

To
The Addl. Prl. Conservator of Forests, Visakhapatnam.
The Project Manager,PIU, APFD, Visakhapatnam.
The Principal Chief Conservator of Forests (HOFF), AP, Hyderabad.
The Project Manager, SPIU, NCRMP / PMU, APDRP, Hyderabad.
The Accountant General, Andhra Pradesh, Hyderabad
The Director of Treasuries and Accounts, Hyderabad
The Director Works & Accounts, A.P. ,M.J. Road Hyderabad
The District Collectors, Srikakulam, Vijayanagaram, Visakhapatnam and East Godavari
The District Treasury Officers, Srikakulam, Vijayanagaram, Visakhapatnam and East Godavari.

Copy to:-
P.S to Deputy Chief Minister (Home & DM), AP.
P.S to Minister for Forests Government of AP,Hyderabad.
P.S to Chief Secretary to Government, AP.
P.S to Principal Secretary to Government, Finance Department, AP.
P.S to Principal Secretary to Government, AP Forest Department, AP.
Finance (PMU) Department, AP.
Members of Parliament concerned.

// FORWARDED BY ORDER //

SECTION OFFICER

Annexure I to G.O.Rt.No.122, Dated :10.09.2016, REVENUE (DM-NCRMP) DEPARTMENT

I. The List of Shelter Belt Plantations Sanctioned for Raising through VSSs

Sl. No.	Name of nursery / location	Latitude	Longitude	Area of Plantation (ha.)	Estimated Cost in Rs.Lakhs
1	R.H Puram	18.44267	84.2218	10.00	5.37
2	Komaralthada	18.60662	84.36851	5.00	3.02
3	Geddalapadu	18.47232	84.25177	10.00	5.33
4	Konada -CCII	18.02893	83.58204	20.00	14.21
5	Konada -CCIV	18.02603	83.38253	8.00	5.45
6	Konada –CC VII	18.01905	83.57570	11.00	7.30
7	Konada –CC VIIIB	18.02215	83.58532	11.00	7.30
8	Balusutippa Madlyapeta-I	16.69028	82.33783	21.00	20.70
9	Balusutippa Madlyapeta-II	16.67483	82.32742	20.00	17.00
10	Balusutippa Madlyapeta-III	16.68026	82.33461	15.00	14.25
11	Komaragiri Patnam-I	16.42211	82.99254	40.00	30.00
12	Kothapeta Colony	16.43036	82.00705	10.00	6.80
13	MasaniTippa-I	16.69218	82.34595	15.00	13.07
14	MasaniTippa-I	16.65566	82.31964	15.00	13.00
15	MasaniTippa colony -I	16.69982	82.35173	15.00	13.00
16	MasaniTippa colony -II	16.65926	82.32222	15.00	13.00
			Total	231.00	188.80

The List of Shelter Belt Plantations Sanctioned for Raising by Material Procurement through Shopping method and required laborers can be hired from the local community

Sl. No.	Name of nursery / location	Latitude	Longitude	Area of Plantation (ha.)	Estimated Cost in Rs.Lakhs
1	Telaga Ganguwada	18.78222	84.54403	15.00	14.08
2	LakshmiPuram	19.07096	84.76233	10.00	11.00
3	RevuPolavaram	17.38738	82.80088	20.00	12.30
4	Rajayyapeta	17.35245	82.72316	25.00	15.00
5	DL Puram	17.36618	82.74952	20.00	12.3
			Total	90.00	64.68

K.DHANUNJAYA REDDY
COMMISSIONER FOR DISASTER MANAGEMENT &
EX-OFFICIO SECRETARY TO GOVERNMENT (FAC)

// FORWARDED BY ORDER //

SECTION OFFICER